

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 30, 2000**

ADDITIONAL FUNDS

1000 700000 210480	Treasurer of State Duplicate Redemption Recovery	\$725,053.61
2170 920000 140000	Department of Health Newborn Screening	\$69,059.68
2270 900000 109200	Department of Revenue Transfer to State Police	\$207,305.19
3010 900000 108500	State Board of Accounts Post Audit MVH Fund	\$693,023.00
3010 920001 170000	Department of Education School Traffic Safety Education	\$568.97
3430 910000 130800	Department of Natural Resources Forestry Division	\$93,886.47

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Ft. Wayne Developmental Center (465) Preventative Maintenance 1000 700001 390150
To Ft. Wayne Developmental Center (465) Fire Alarm System 3800 700001 341120
The amount of \$357.48

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
To Women’s Prison (640) Preventative Maintenance 1000 700001 391440
The amount of \$55.21

From Department of Education (700) Research and Development 1000 910001 100750
To Department of Education (700) CTR – School Assessment 1000 910001 121110
The amount of \$5,559.53

From State Budget Agency (057) State Facilities Contingency 1000 900001 419630
To School for the Blind (550) Operating Account 1000 910001 105500
The amount of \$681.65

From Senate (004) Operating Account 1000 900001 100040
To Senate (004) Senate Payroll 1000 900001 100060
The amount of \$6,383.09

From Supreme Court (022) Special Judges – County Courts 1000 920001 100360
To Supreme Court (022) Judges County Courts 1000 910001 100260
The amount of \$10,296.94

From Department of Revenue (090) Outside Collections 1000 900001 100990
To Department of Revenue (090) Administration 1000 920001 100900
The amount of \$378.33

From New Castle Correctional Facility (645) Operating Account 1000 910001 106450
To Pendleton Correctional Facility (630) Operating Account 1000 910001 106300
The amount of \$20,371.33

From Department of Correction (615) Medaryville Correctional Facility 1000 920001 106270
To Department of Correction (615) Atterbury Correctional Facility 1000 920001 106470
The amount of \$4,982.79

From Department of Correction (615) Camp Summit 1000 910001 106610
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770
The amount of \$1,715.92

From Department of Correction (615) Camp Summit 1000 910001 106610
To Department of Correction (615) South Bend Juvenile Correctional Facility 1000 920001 106870
The amount of \$2,878.72

From Department of Correction (615) Camp Summit 1000 910001 106610
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
The amount of \$6,538.18

From Indiana University (750) Operating Account 1000 900001 107500
To Indiana University (750) Indiana University Indianapolis Campus 1000 900001 107540
The amount of \$0.26

From Supreme Court (022) Operating Account 1000 920001 100220
To Supreme Court (022) IN Conference For Legal Education Opportunities 1000 900001 108750
The amount of \$873.83

From Legislative Services Agency (017) Legislative Council 1000 900001 100170
To Legislative Services Agency (017) Legislative Laymember Travel 1000 900001 120160
The amount \$26,572.32

From Miami Correctional Facility (618) Operating Account 1000 910001 106280
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$151,957.00

From Miami Correctional Facility (618) Operating Account 1000 920001 106280
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$799,946.00

From Department of Correction (615) Emergency Response 1000 910001 120370
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$720,541

From Department of Correction (615) Emergency Response 1000 920001 120370
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$17,755.00

From Logansport Juvenile Correctional Facility (619) Operating Account 1000 910001 121710
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$93,487.00

From Logansport Juvenile Correctional Facility (619) Operating Account 1000 920001 121710
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$60,623.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 910001 106550
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$420,015.00

From Pendleton Juvenile Correctional Facility (655) Operating Account 1000 920001 106550
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$1,130,538.00

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$1,138,888.00

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$607,016.00

From Westville Maximum Control Facility (682) Operating Account 1000 920001 106820
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$95,240.00

From Women's Prison (640) Operating Account 1000 910001 106400
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$239,970.00

From Women's Prison (640) Operating Account 1000 920001 106400
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$85,788.00

From State Prison (620) Operating Account 1000 920001 106200
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$102,701.00

From Department of Correction (615) Juvenile Transition 1000 910001 106880
To Department of Correction (615) Medical Service Payments 1000 920001 656150
The amount of \$4,650.58

From State Police (100) Operating Account 3010 910001 110000
To State Police (100) Pension Fund 3010 900001 190100
The amount of \$.04

From State Police (100) Operating Account 3010 910001 110000
To State Police (100) Benefit Fund 3010 900001 190200
The amount of \$348,947.56

From Department of Correction (615) Work Release 1000 900001 216150
To Department of Correction (615) Title XX Work Release Indianapolis 3900 900001 161600
The amount of \$108,545.00

From Department of Correction (615) Title XX Reimbursement 3900 700001 160000
To Department of Correction (615) Title XX Work Release Indianapolis Men 3900 900001 161600
The amount of \$965,721.47

From Department of Correction (615) Title XX Reimbursement 3900 700001 160000
To Department of Correction (615) Title XX Work Release Northeast Juvenile Facility 3900 900001 161700
The amount of \$824,633.23

From Department of Correction (615) Title XX Reimbursement 3900 700001 160000
To Department of Correction (615) Title XX Work Release South Bend Juvenile Facility 3900 900001 161800
The amount of \$622,522.58

From Department of Correction (615) Title XX Reimbursement 3900 700001 160000
To Department of Correction (615) Title XX Work Release Bloomington Juvenile Facility 3900 900001 161900
The amount of \$749,918.34

From Department of Correction (615) Title XX Reimbursement 3900 700001 160000
To Department of Correction (615) Title XX Work Release Indianapolis Women 3900 900001 162100
The amount of \$543,110.44

From Division of Family and Children (500) Medicaid Disability Eligibility Exams 1000 900001 105090
To Division of Family and Children (500) District Welfare Administration Distribution 2100 700001 110900
The amount of \$500,000.00

From Aging and Rehabilitative Services (497) Developmentally Disabled Client Services 1000 900001 494100
To Division of Family and Children (500) Title XX Aging and Community Services 3520 700001 149700
The amount of \$3,843,419.00

From Aging and Rehabilitative Services (497) Health and Human Services Title III Administration 6000 900001 149100
To Aging and Rehabilitative Services (497) Conference/Workshop 6000 900001 105000
The amount of \$3,920.99

From Department of Health (400) Operating Account 1000 910001 104000
To Department of Health (400) Medicare/Medicaid Certification 1000 900001 214070
The amount of \$100,000.00

From Madison State Hospital (430) Operating Account 1000 910001 104300
To Madison State Hospital (430) Alcoholic Action Program 6000 700001 143100
The amount of \$4,501.07

From Richmond State Hospital (440) Richmond State Hospital Operating 1000 910001 104400
To Richmond State Hospital (440) Alcoholic Action Program 6000 700001 144100
The amount of \$15,902.21

From Department of Health (400) HIV/AIDS Services 1000 900001 108620
To Department of Health (400) Medicare/Medicaid Certification 1000 900001 214070
The amount of \$200,000.00

From State Budget Agency (057) Homecare Contingency Choice 1000 900001 123020
To Aging and Rehabilitative Services (497) In-Home Services Choice 1000 900001 121490
The amount of \$576,127.00

From Department of Education (700) State Board of Education 1000 900001 101160
To Department of Education (700) Advanced Placement Program 1000 900001 217400
The amount of \$109,169.00

From Commission for Higher Education (719) Core 40 Program 1000 900001 100090
To Commission for Higher Education (719) Lilly Grant Manpower Research 6000 700001 108800
The amount of \$609,365.02

From Dept. of Environmental Management (495) Pollution Prevention and Technical Assistance 1000 910001 121780
To Department of Environmental Management (495) Environmental Management Special Fund 3240 900001 140600
The amount of \$165,404.00

From Dept. of Environmental Management (495) Pollution Prevention and Technical Assistance 1000 920001 121780
To Department of Environmental Management (495) Environmental Management Special Fund 3240 900001 140600
The amount of \$214,596.00

From Dept. of Environmental Management (495) Operating Account 3610 900001 101000
To Department of Environmental Management (495) Environmental Management Special Fund 3240 900001 140600
The amount of \$80,000.00

From the Department of Environmental Management (495) Laboratory Contracts 3610 900001 101100
To Department of Environmental Management (495) Environmental Management Special Fund 3240 900001 140600
The amount of \$540,000.00

From the Department of Environmental Management (495) Public Policy and Planning 3610 900001 101200
To Department of Environmental Management (495) Environmental Management Special Fund 3240 900001 140600
The amount of \$230,000.00

From the Department of Environmental Management (495) Water Management Non-Permitting 3610 900001 141400
 To Department of Environmental Management (495) Environmental Management Special Fund 3240 900001 140600
 The amount of \$1,300,000.00

From Pendleton Correctional Facility (630) G and J Cellhouse Renovation 1000 700001 377160
 To Pendleton Correctional Facility (630) Renovate H Cellhouse 1000 700001 374650
 The amount of \$ 34,782.02

From Aging and Rehabilitative Services (497) Aging and Rehabilitative Services Transition Fund 1000 900001 214970
 To Muscatatuck State Hospital (470) Muscatatuck State Developmental Center 1000 910001 104700
 The amount of \$52,030.85

From Department of Administration (061) Rockville Correctional Center Lease 1000 920001 108520
 To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940
 The amount of \$20,000.00

From Fort Wayne State Developmental Center (465) Fort Wayne State Training Hospital 1000 910001 104650
 To Fort Wayne State Developmental Center (465) Bonus Revenue 3890 920001 104650
 The amount of \$28,542.00

From Muscatatuck State Developmental Center (470) Individual Support Revenue Only 3890 900001 147000
 To Muscatatuck State Developmental Center (470) Muscatatuck State Training Hospital 1000 910001 104700
 The amount of \$140,000.00

From Aging and Rehabilitative Services (497) Residential Services Case Management 1000 900001 124200
 To Aging and Rehabilitative Services (497) Aging and Rehabilitative Services Transition Fund 1000 900001 214970
 The amount of \$141,250.00

From Fort Wayne State Developmental Center (465) Fort Wayne State Training Hospital 1000 920001 104650
 To Aging and Rehabilitative Services (497) Aging and Rehabilitative Services Transition Fund 1000 900001 214970
 The amount of \$35,831.00

Fund/Center	Agency		From/To	Amount
1000 100230	Court of Appeals Operating Account	1	2	\$4,124.32
1000 100260	Supreme Court Judges County Courts	2	1	\$9,703.57
1000 100390	Commission on Community Service and Volunteerism Operating Account	1	2	\$11,521.22
1000 100400	Secretary of State Operating Account	1	2	\$2,695.71
1000 100580	Office of Systems Technology Operating Account	1	2	\$37,674.48
1000 100900	Department of Revenue Operating Account	1	2	\$1,022,483.12
1000 101120	Adjutant General Naval Forces	1	2	\$2,228.04
1000 101600	Department of Veterans Affairs Operating Account	1	2	\$33,056.53
1000 102580	Civil Rights Commission Operating Account	2	1	\$824.92

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1000 103020	Department of Natural Resources Entomology Division	2	1	\$6,773.46
1000 103040	Department of Natural Resources Engineering Division	1	2	\$4,210.38
1000 103150	War Memorials Commission Operating Account	2	1	\$6,204.02
1000 104000	Department of Health Operating Account	2	1	\$63,507.56
1000 104150	Evansville Psychiatric Children's Center Operating Account	1	2	\$8,595.69
1000 104300	Madison State Hospital Operating Account	1	2	\$431.09
1000 104400	Richmond State Hospital Operating Account	1	2	\$7,054.81
1000 104650	Ft. Wayne State Developmental Center Operating Account	1	2	\$17,977.59
1000 104700	Muscatatuck State Developmental Center Operating Account	1	2	\$62,105.96
1000 104900	Northern Indiana State Hospital Operating Account	2	1	\$2,499.79
1000 105000	Family and Children Division State Administration	1	2	\$911.16
1000 105500	School for the Blind Operating Account	1	2	\$145.93
1000 105600	School for the Deaf Operating Account	2	1	\$95,456.76
1000 106120	Department of Correction Staff Development and Training	1	2	\$16,947.22
1000 106140	Department of Correction Parole Division	2	1	\$2,353.12
1000 106150	Department of Correction Operating Account	2	1	\$22.31
1000 106170	Department of Correction Chain O' Lakes Correctional Facility	2	1	\$24,777.12
1000 106200	State Prison Operating Account	2	1	\$1,470.63
1000 106300	Pendleton Correctional Facility Operating Account	2	1	\$46,871.42
1000 106470	Atterbury Correctional Facility Operating Account	1	2	\$2,125.73

1000 106600	Plainfield Juvenile Correctional Facility Operating Account	1	2	\$22,593.83
1000 106670	Madison Correctional Facility Operating Account	2	1	\$1,245.56
1000 106750	Branchville Correctional Facility Operating Account	2	1	\$3,421.32
1000 106770	Department of Correction Ft. Wayne Juvenile Correctional Facility	2	1	\$2,775.24
1000 106870	Department of Correction South Bend Juvenile Correctional Facility	1	2	\$9,237.23
1000 106900	Plainfield Correctional Facility Operating Account	2	1	\$71,521.39
1000 106970	Department of Correction Edinburgh Correctional Facility	1	2	\$3,883.09
1000 107050	Arts Commission Operating Account	1	2	\$0.39
1000 107070	Department of Education Principals' Leadership Academy	1	2	\$6.46
1000 107310	Department of Education Special Children Education	1	2	\$19,222.12
1000 108610	Civil Rights Commission Women's Commission	1	2	\$2,027.57
1000 121100	Department of Education Deputy Superintendent's Office	1	2	\$2,995.62
1000 121110	Department of Education CTR – School Assessment	2	1	\$1,113.99
1000 121120	Department of Education CTR – Center For Community Relations and Special Populations	2	1	\$5,106.95
1000 121130	Department of Education CTR – School Improvement	1	2	\$387.85
1000 121140	Department of Education CTR – Professional Development	2	1	\$4,892.17
1000 121390	Department of Environmental Management Environmental Response Division	2	1	\$186,447.66
1000 122870	Aging and Rehabilitation Services Office of Deaf and Hearing Impaired	2	1	\$3,508.40
1000 123140	Department of Education Drug Free Schools	1	2	\$1,673.50

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1000 656150	Department of Correction Medical Service Payments	0	2	\$19,885,002.01
2170 140000	Department of Health Newborn Screening Fund	1	2	\$37,530.61
2270 109000	Department of Revenue Motor Carrier Regulation	1	2	\$9,345.17
2760 150000	Department of Environmental Management Air Title V Permit Program	2	1	\$362,395.11
3010 109400	Department of Revenue Motor Vehicle Fuel Tax	1	2	\$501,560.83
3010 110000	State Police Operating Account	1	2	\$280,377.53
3010 170000	Department of Education School Traffic Safety Education	1	2	\$670.91
3080 130500	Fire and Building Services Operating Account	1	2	\$63,095.25
3100 121000	Department of Insurance Bail Bond Division	2	1	\$0.06
3420 130100	Department of Natural Resources Enforcement Division	1	2	\$194.25
3420 130300	Department of Natural Resources Fish and Wildlife	1	2	\$32,970.69
3430 130800	Department of Natural Resources Forestry	2	1	\$1,916.96
4600 100400	Department of Transportation Administration	2	1	\$99,888.85
6130 108900	Department of Environmental Management Hazardous Waste Sites Cleanup	2	1	\$12,850.68
6310 121000	Department of Insurance Mine Subsidence Insurance Fund	2	0	\$211,315.38
6310 121000	Department of Insurance Mine Subsidence Insurance Fund	1	0	\$4,150.34
6420 104600	Attorney General Abandoned Property	2	0	\$213,970.69
6420 104600	Attorney General Abandoned Property	1	0	\$24,636.47
6510 174000	Teacher's Retirement Operating Account	2	1	\$822.43
6510 174000	Teacher's Retirement Operating Account	2	0	\$1,213,382.34

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6520 107200	Public Employee's Retirement Fund Operating Account	2	0	\$798,150.19
6520 107200	Public Employee's Retirement Fund Operating Account	1	0	\$2,318.83

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad